# Moravia Central School District 2025-26 Budget

**Questions/Comments and Answers** 

**Question:** I saw people are asking for late buses back. Do we know numbers for after school participation and if they've changed compared to the last 5-10 years? I'd say more than 5 only because of covid. I'm lucky to live close-by but am wondering if people have made it work with transportation or if kids are missing out?



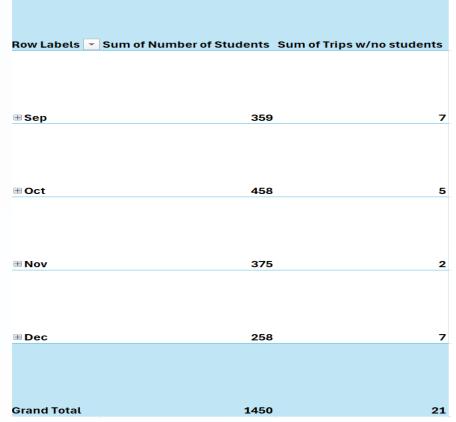
#### Late Bus – History (2016-17 thru 2024-25)

- 2016-17 thru 2018-19 no late bus service provided
- 2019-20\* late bus service instituted Feb/March 2020 COVID shutdown
- 2020-21 thru 2021-22 no late bus service provided due to continued shutdown and budget concerns
- 2022-23\* late bus service reinstituted
- 2023-24\* late bus service continued
- 2024-25 no late bus service provided due to budget concerns and driver shortage concerns



\* Usage statistics on following slides

## 2019-20 Late Bus Usage Stats





## 2022-23 Late Bus Usage Stats

Locke	276	49
H Sep	21	
⊞ Oct	32	, I
	29	
B Dec	25	
⊞ Jan	38	4
= Feb	30	-
⊞ Mar	48	
H Apr	25	
⊞ Apr ⊞ May	19	
⊞ Jun	7	
New Hope	144	79
	144	7
⊞ Sep ⊞ Oct	14	
		14
H Nov	13 4	1
H Dec	-	4
⊞ Jan	28	
III Feb	10	
⊞ Mar	27	4
⊞ Apr	15	
Hay	18	•
🖽 Jun	3	
Niles	165	6
🗄 Sep	8	1
🗉 Oct	18	1
⊞ Nov	15	
H Dec	10	
🗄 Jan	19	
🖶 Feb	16	4
⊞ Mar	25	•
⊞ Apr	27	
🖽 May	25	:
⊞ Jun	2	
Sempronius	258	6
⊞ Sep	8	1:
H Oct	10	1
H Nov	26	:
H Dec	9	4
⊞ Jan	33	9
H Feb	28	
🖽 Mar	52	4
⊞ Apr	50	
🖽 May	30	
🖽 Jun	12	:
rand Total	843	25



## 2023-24 Late Bus Usage Stats

Locke       509       29         B Sep       22       6         B Oct       70       70         B Dec       36       2         B Lec       36       2         B Jan       67       3         Feb       59       1         Mar       63       1         May       46       8         B Jun       6       4         New Hope       345       48         B Jun       6       4         Nov       36       39         B Sep       26       6         Oct       39       6         B Oct       36       33         B Dec       16       6         Jan       35       6         B Apr       70       2         Mar       53       4         Mar       53       4         Mar       53       9         Sep       12       9         Nov       16       10         B Dec       9       9         B Nov	Row Labels	Sum of Number of Students	Sum of Trips w/no students
Sep       22       6         Nov       85         Dec       36       22         Jan       67       3         Feb       59       1         Mar       55       1         Mar       63       1         May       46       3         Jun       6       4         Nov       36       3         Dec       345       46         Sep       26       6         Jun       6       4         Nov       36       33         Dec       16       6         Jan       35       6         May       31       7         Jun       6       5         Nov       36       5         Not       33       4         Mar       53       4         Mar       53       4         Mar       53       4         Mar       53       4         Sep       12       9         Nov       16       10 <tr< td=""><td>Locke</td><td></td><td></td></tr<>	Locke		
Oct     70       Nov     85       Dec     36     2       Jan     67     3       Feb     55     1       Mar     55     1       May     46     8       May     46     8       New Hope     35     4       New Hope     36     4       Sep     26     6       Oct     39     6       Sep     26     6       Oct     39     6       Sep     26     6       Oct     39     6       Mar     53     4       Sep     12     9       Nov     16     10       Bec     28     29			
Nov       85         Dec       36       2         Jan       67       3         Feb       59       1         Mar       55       1         Mar       63       1         May       46       8         Jun       6       4         New Hope       345       48         Sep       26       6         Oct       39       6         Sep       26       6         Sep       26       6         Oct       39       6         Mar       36       33         Mar       33       4         Mar       33       4         Mar       33       4         Mar       53       6         Sep       12       9         Jun       6       5         Nov       16       100         Dec       9       9         Jan       17       8         Sep       24       5         Mar       23       5	•	70	
Bec     36     2       Ban     67     33       Feb     55     1       Mar     55     1       Apr     63     1       May     46     8       Jun     6     4       New Hope     345     46       Oct     39     6       Oct     39     6       Nov     36     3       Apr     70     2       Mar     53     4       Mar     6     5       Mar     28     9       Mar     29     1			
Blan     67     3       Mar     55     1       Mar     55     1       May     63     1       May     46     8       Jun     6     4       New Hope     345     49       Sep     26     6       Sop     26     6       Nov     36     33       Dec     16     6       Blan     35     6       Mar     53     4       Mar     53     4       Mar     33     4       Mar     53     9       Nov     16     10       Dec     9     9     9       Sop     21     9     9       Mar     23     5     9       Mar     23     5     9       Mar     24     5     9       Mar     23 </td <td></td> <td></td> <td></td>			
Feb     59     1       Mar     55     1       Apr     63     1       May     46     88       Jun     6     48       New Hope     35     49       Sep     26     66       Oct     39     66       Oct     39     66       Dec     16     66       Jan     35     66       Mar     53     44       Apr     70     22       Mar     53     44       Apr     70     22       Mar     53     44       Apr     70     22       Mar     53     44       Sep     11     75       Sep     12     99       Oct     25     99       Sep     12     99       Sep     12     99       Ban     14     100       Boc     9     9       Ban     14     10       Ban     17     88       Sep <t< td=""><td></td><td></td><td></td></t<>			
# Apr     55     1       # Apr     63     1       May     66     36       # Now Hope     345     48       * New Hope     345     48       * Sep     26     66       * Oct     39     66       * Oct     39     66       * Dec     16     66       * Jan     35     66       * May     31     77       * May     31     77       * May     31     77       * Jun     6     55       * Nites     181     68       * Sep     12     99       * Nov     16     100       * Dec     9     99       * Mar     23     55       * May     17     89       * Sep     24     55       * Sep     23     55       * Mar     23     55       * Sep     24     55       * Apr     30     32       * Mar     32     34       * Sep     24			
# Apr     63     1       # May     46     8       # Jun     6     4       • New Hope     345     46       • New Hope     345     46       • Sep     26     6       © Oct     39     6       © Oct     39     6       # Jan     35     6       # Feb     33     4       # May     31     7       # Jun     6     5       • Nov     31     7       # Jun     6     5       • Niles     12     9       • Nov     16     10       © Dec     9     9       # Jan     14     100       # Dec     9     9       # Jan     14     10       # Sep     12     9       # Nov     16     10       # Dec     9     10       # Feb     23     5       # Apr     29     11       # May     317     32       # Sep     24     5			1
* May     46     8       * Num     6     44       * New Hope     345     49       * Sep     26     6       © Oct     39     6       * Nov     36     33       * Dec     16     6       * Jan     35     6       * Feb     33     4       * Apr     70     22       * May     31     7       * Jun     6     5       * Niles     181     68       * Sep     12     9       * Oct     25     9       * Nov     16     100       * Dec     9     9       * Jan     14     100       * Dec     9     9       * Jan     14     100       * Dec     9     11     10       * Sep     24     5       * Jun     8     5       * Sep     24     5       * Sep     24     5       * Sep     24     5       * Nov     30			
Bun       6       4         New Hope       345       49         IN Sep       26       66         Soct       39       66         Nov       36       33         Boc       16       66         Ban       35       66         Feb       33       44         Mar       53       44         May       31       77         Bun       6       55         Niles       181       68         Sop       12       9         Oct       25       9         Nov       16       100         Dec       9       9         Mar       23       5         Mar       23       5         Mar       23       5         Sep       24       5         Soct       28<	•		
New Hope       345       49         © Sep       26       66         © Oct       39       6         © Nov       36       33         © Dec       16       66         © Jan       35       66         © Feb       33       44         Ø Mar       53       44         Ø May       31       7         Ø Jun       6       55         Ø Nov       16       100         Ø Dec       9       9         Ø Dan       14       100         Ø Feb       28       25         Ø Mar       23       55         Ø Mar       317       32         Ø Mar       32       4         Ø Dec       28       65         Ø Dec       28       65         Ø Nov       32       4			
B Sep       26       6         B Oct       39       6         Nov       36       33         B Dec       16       6         Jan       35       6         Feb       33       4         Mar       53       4         Mar       70       22         B May       31       7         Jun       6       5         Niles       181       68         Sep       12       9         Soct       25       9         Soct       9       9         Mar       23       5         Mar       23       5         Mar       29       1         May       17       32         Mar       8       5         Sep       24       5         Oct       28       6         Mar       317       32         Mar       317       32         Mar       32       4         Jan       32       4         Mar       30			
B Oct       39       6         Mov       36       33         B Dec       16       6         Jan       35       6         Feb       33       4         Mar       53       4         Apr       70       2         May       31       7         Jun       6       5         Nites       181       68         Sep       12       9         Oct       25       9         Nov       16       100         Dec       9       9         Mar       23       5         Sep       24       5         Sep       24       5         Mar       32       4         Jun       8       5         Dec       20       4         Mar       56       2         Mar       56 <td< td=""><td></td><td></td><td></td></td<>			
* Nov       36       33         * Dec       16       6         * Jan       35       6         * Feb       33       4         * Mar       53       4         * Mar       53       4         * May       70       22         * May       31       7         * Jun       6       55         * Nites       181       68         * Sep       12       9         * Oct       25       9         * Oct       28       22         * Mar       14       100         * Dec       9       9         * Jan       14       100         * Feb       28       22         * Mar       23       5         * Apr       29       1         * May       17       8         * Sep       24       5         * Oct       28       6         * Mar       32       4         * Jan       32       4         * Jan       32       4			
B Dec     16     6       Jan     35     6       B Jan     35     6       B Mar     53     4       Mar     53     4       B Apr     70     2       B May     31     7       B Jun     6     5       Niles     181     68       B Sep     12     9       Cot     25     9       B Nov     16     10       B Dec     9     9       B Jan     14     10       B Feb     28     22       Mar     23     5       Sepp     24     5       Jun     8     5       Sep     24     5       May     37     32       B Jun     8     5       Sep     24     5       Doct     28     6       May     33     3       B Dec     30     2       Mar     56     2       Mar     56     2       Mar			
# Jan     35     6       # Feb     33     4       # Mar     53     4       # Apr     70     2       # May     31     7       # Jun     6     5       • Nites     181     68       * Sep     12     9       # Oct     25     9       # Nov     16     10       # Dec     9     9       # Jan     14     10       # Feb     28     22       # Mar     23     5       # Jun     8     5       * Sep     24     5       * Jun     8     5       * Sep     24     5       * Dec     20     4       * Dec     20     4       * Dec     30     22       # Mar     56     22			1
# Feb     33     4       Mar     53     4       # Apr     70     22       May     31     7       # Jun     6     5       Nites     181     68       # Sep     12     9       # Oct     25     9       # Nov     16     10       # Dec     9     9       # Jan     14     10       # Feb     23     25       # Apr     29     1       # May     17     8       # Jun     8     5       Sep     24     5       Sep     24     5       # Jun     8     5       Sep     24     5       # Dec     20     4       # Jan     32     4       # Jan     32     4       # Mar     30     22       # Mar     30     22       # Jan     32     4       # Mar     56     22       # Mar     56     22			
# Mar     53     4       # Apr     70     2       # May     31     7       # Jun     6     5       • Niles     181     68       • Sep     12     9       # Oct     25     9       • Nov     16     10       # Dec     9     9       # Jan     14     10       # Feb     23     5       # May     17     8       # Jun     8     5       Sepp     24     5       Sep     24     5       # Jun     8     5       Sep     24     5       # Doc     28     6       # May     17     8       # Jun     8     5       Sep     24     5       # Doc     20     4       # Apr     30     22       # Mar     32     4       # Jan     32     4       # Mar     56     22       # Mar     56     22			
# Apr     70     2       May     31     7       # Jun     6     5       Niles     181     68       Niles     181     68       Sep     12     9       # Oct     25     9       # Nov     16     10       # Dec     9     9       # Jan     14     10       # Feb     28     22       # Mar     23     5       # Apr     29     1       # May     17     8       # Jun     8     5       Sep     24     5       # Sop     24     5       # Sep     24     5       # Soct     28     6       # Nov     45     33       # Dec     20     4       # Jan     32     4       # Feb     30     2       # Mar     56     2       # Mar     38     1       # May     33     3       # Jun     11     2			
Hay     31     7       Jun     6     5       Nites     181     68       Nov     12     9       Oct     25     9       Nov     16     10       Dec     9     9       Jan     14     10       Feb     28     22       Mar     23     5       Apr     29     1       May     17     8       Sep     24     5       Oct     28     6       Jun     8     5       May     17     8       Jun     8     5       Sep     24     5       Oct     28     6       May     31     3       Dec     20     4       Mar     36     2       Mar     36     2       Mar     36     2       Mar     56     2       Mar     36     2       Mar     36     3       Mar     33     3 <td></td> <td></td> <td></td>			
Hun       6       5         Nites       181       68         Nites       181       68         Sep       12       9         Oct       25       9         Nov       16       10         Dec       9       9         Jan       14       10         Feb       23       25         Mar       23       55         May       17       8         Jun       8       55         Sepponius       317       32         Sep       24       55         May       317       32         May       317       32         May       317       32         Mar       32       4         Mar       32       4         Mar       32       4         Mar       30       22         Mar       36       22         Mar       36       22         Mar       36       22         Mar       36       22         Mar       <	•		
Niles       181       68         Sep       12       9         © Oct       25       9         © Nov       16       10         © Dec       9       9         Ø Jan       14       10         © Feb       28       25         Ø Apr       29       1         Ø Mar       23       5         Ø Apr       29       1         Ø May       17       8         Ø Jun       8       5         Sep       24       5         Ø Doct       28       6         Ø Nov       317       32         Ø Doct       28       6         Ø Nov       45       33         Ø Doc       20       4         Ø Apr       30       22         Ø Apr       33       33         Ø Mar       56       22         Ø Apr       33       33         Ø Apr       33       33			
Sep       12       9         B Oct       25       9         B Nov       16       10         B Dec       9       9         B Jan       14       10         B Feb       28       22         Mar       23       55         B Apr       29       1         May       17       8         B Jun       8       55         Sepp       24       55         B Oct       28       6         Nov       45       33         B Dec       20       4         B Jan       32       4         B Feb       30       2         B Mar       56       2         B Mar       56       2         B Mar       33       3         B Jun       33       3			
BOCt     25     9       Nov     16     10       Dec     9     9       Jan     14     10       Feb     28     22       Mar     23     55       Apr     29     11       May     17     8       Jun     8     55       Sepp     24     55       Nov     45     30       Dec     20     44       Han     32     4       Mar     56     22       Mar     33     33			
Hov     16     10       Dec     9     9       Jan     14     10       Feb     28     2       Mar     23     5       Apr     29     1       May     17     8       Jun     8     5       Sepponius     317     32       Nov     45     3       Dec     20     4       Jan     32     4       Mar     33     3       Mov     45     3       May     33     3			
B Dec     9     9       Jan     14     10       B Feb     28     25       Mar     23     55       Apr     29     1       May     17     8       Jun     8     55       Sep     24     55       Nov     45     33       Dec     20     44       Jan     32     4       Feb     30     22       Mar     56     22       Mar     56     22       Mar     33     33       Mar     33     33			
# Jan     14     10       # Feb     28     22       # Mar     23     5       # Apr     29     1       # May     17     8       # Jun     8     5       • Sep     24     5       • Oct     28     6       • Nov     45     33       # Dec     20     4       # Jan     32     4       # Feb     30     22       # Mar     56     22       # Apr     38     1       # Jun     33     33			
# Feb     28     2       # Mar     23     5       # Apr     29     1       # May     17     8       # Jun     8     5       Sepp     24     5       # Nov     45     33       # Dec     20     4       # Jan     32     4       # Feb     30     2       # Mar     56     2       # Apr     38     1       # May     33     3       # Jun     11     2			
# Mar     23     5       # Apr     29     1       # May     17     8       # Jun     8     5       Sempronius     317     32       # Sep     24     5       # Oct     28     6       # Nov     45     33       # Dec     20     4       # Jan     32     4       # Feb     30     22       # Mar     56     22       # Apr     38     11			
# Apr     29     1       # May     17     8       # Jun     8     5       Sempronius     317     32       # Sep     24     5       © Oct     28     6       # Nov     45     33       # Dec     20     4       # Jan     32     4       # Feb     30     22       # Mar     56     22       # Apr     38     11			
# May   17   8     # Jun   8   5     Sempronius   317   32     # Sep   24   5     # Oct   28   6     # Nov   45   33     # Dec   20   4     # Jan   32   4     # Feb   30   22     # Mar   56   22     # Apr   38   1     # May   33   3     # Jun   11   2			
# Jun   8   55     Sempronius   317   32     # Sep   24   55     # Oct   28   66     # Nov   45   33     # Dec   20   44     # Jan   32   44     # Feb   30   22     # Mar   56   22     # Apr   38   11     # Jun   11   22			1
Sempronius       317       32         Sep       24       5         Oct       28       6         Nov       45       3         Dec       20       4         Jan       32       4         Feb       30       2         Mar       56       2         May       33       3         Jun       11       2	-		
B Sep   24   5     B Oct   28   6     B Nov   45   3     B Dec   20   4     B Jan   32   4     B Feb   30   22     B Mar   56   22     B Apr   38   1     B May   33   3     B Jun   11   2			
B Oct   28   6     Mov   45   3     B Dec   20   4     B Jan   32   4     B Feb   30   22     Mar   56   22     B Apr   38   1     B May   33   3     B Jun   11   2	•		
H Nov   45   3     H Dec   20   4     H Jan   32   4     H Feb   30   2     H Mar   56   2     H Apr   38   1     H May   33   3     H Jun   11   2	-		
B Dec     20     4       B Jan     32     4       B Feb     30     2       Mar     56     2       B Apr     38     1       B May     33     3       B Jun     11     2			
B Jan   32   4     B Feb   30   2     B Mar   56   2     B Apr   38   1     B May   33   3     B Jun   11   2			
⊞ Feb     30     2       ⊞ Mar     56     2       ⊞ Apr     38     1       ⊞ May     33     3       ⊞ Jun     11     2			
Mar        56       2          Apr        38       1          May        33       3          Jun        11       2			
# Apr   38   1     # May   33   3     # Jun   11   2			
B May       33       3         B Jun       11       2	🖽 Mar		1
H Jun 11 2	-		
	🖽 May	33	
Grand Total 1352 175	⊞ Jun	11	2
	Grand Total	1352	175





#### **Next Steps**

- Please submit more questions related to the late bus and/or the overall budget and budgeting process to <u>budgetquestion@moraviaschool.org</u>
- Next BOE Meeting on April 9<sup>th</sup>, 2025 7:00 PM
  - All agendas and minutes can be found at <u>https://go.boarddocs.com/ny/moravia/Board.nsf/Public</u>

