Moravia Central School District 2025-26 Budget

Questions/Comments and Answers

Question: I saw people are asking for late buses back. Do we know numbers for after school participation and if they've changed compared to the last 5-10 years? I'd say more than 5 only because of covid. I'm lucky to live close-by but am wondering if people have made it work with transportation or if kids are missing out?
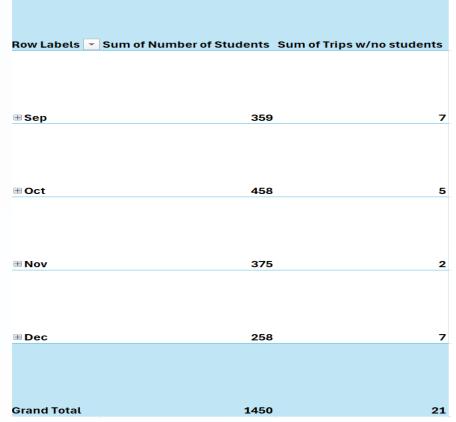
Late Bus – History (2016-17 thru 2024-25)

- **2016-17** thru **2018-19** no late bus service provided

- **2019-20*** late bus service instituted – Feb/March 2020 COVID shutdown

- **2020-21** thru **2021-22** no late bus service provided due to continued shutdown and budget concerns

- **2022-23*** late bus service reinstituted

- **2023-24*** late bus service continued

- **2024-25** no late bus service provided due to budget concerns and driver shortage concerns

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* Usage statistics on following slides

2019-20 Late Bus Usage Stats

Row Labels	Sum of Number of Students	Sum of Trips w/no students
⊞ Sep	359	7
⊞ Oct	458	5
⊞ Nov	375	2
⊞ Dec	258	7
Grand Total	1450	21

2022-23 Late Bus Usage Stats

Row Labels	Sum of Number of Students	Sum of Trips w/no students
Locke	**276**	**49**
Sep	21	5
Oct	32	5
Nov	29	4
Dec	25	7
Jan	38	4
Feb	32	2
Mar	48	5
Apr	25	6
May	19	8
Jun	7	3
New Hope	**144**	**79**
Sep	14	9
Oct	12	14
Nov	13	10
Dec	4	8
Jan	28	6
Feb	10	8
Mar	27	8
Apr	15	6
May	18	4
Jun	3	6
Niles	**165**	**68**
Sep	8	10
Oct	18	10
Nov	15	7
Dec	10	7
Jan	19	6
Feb	16	5
Mar	25	6
Apr	27	1
May	25	9
Jun	2	7
Sempronius	**258**	**61**
Sep	8	12
Oct	10	11
Nov	26	3
Dec	9	8
Jan	33	9
Feb	28	6
Mar	52	5
Apr	50	
May	30	5
Jun	12	2
Grand Total	**843**	**257**

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2023-24 Late Bus Usage Stats

Row Labels	Sum of Number of Students	Sum of Trips w/no students
Locke	**509**	**26**
Sep	22	6
Oct	70	
Nov	85	
Dec	36	2
Jan	67	3
Feb	59	1
Mar	55	1
Apr	63	1
May	46	8
Jun	6	4
New Hope	**345**	**49**
Sep	26	6
Oct	39	6
Nov	36	3
Dec	16	6
Jan	35	6
Feb	33	4
Mar	53	4
Apr	70	2
May	31	7
Jun	6	5
Niles	**181**	**68**
Sep	12	9
Oct	25	9
Nov	16	10
Dec	9	9
Jan	14	10
Feb	28	2
Mar	23	5
Apr	29	1
May	17	8
Jun	8	5
Sempronius	**317**	**32**
Sep	24	5
Oct	28	6
Nov	45	3
Dec	20	4
Jan	32	4
Feb	30	2
Mar	56	2
Apr	38	1
May	33	3
Jun	11	2
Grand Total	**1352**	**175**

MORAVIA CENTRAL SCHOOL DISTRICT

Next Steps

- Please submit more questions related to the late bus and/or the overall budget and budgeting process to budgetquestion@moraviaschool.org

- Next BOE Meeting on April 9th, 2025 – 7:00 PM
  - All agendas and minutes can be found at https://go.boarddocs.com/ny/moravia/Board.nsf/Public

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